

original

8-17-19

State of Kansas  
City

2020

**CERTIFICATE**

To the Clerk of CLARK COUNTY, State of Kansas

We, the undersigned, officers of

**CITY OF ENGLEWOOD**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2020; and  
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit - 2020		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	75,621	23,790 <b>69.050</b>
Debt Service	10-113			
Library	12-1220			
Special Highway				
Street Repair & Maint		<b>8</b>	3,600	
Water Utility		<b>9</b>	39,971	
Trash Utility		<b>9</b>	10,600	
Non-Budgeted Funds		<b>10</b>		
<b>Totals</b>		xxxxxx	129,792	23,790 <b>69.050</b>
Budget Summary		<b>011</b>		
Neighborhood Revitalization				
			<b>23,808</b>	
			<b>NO</b>	
				County Clerk's Use Only
				<b>344,537</b>
				Nov 1, 2019 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

Assisted by:

C. S. Slaton &amp; Company

Address:

PO Box 607

Ashland, KS 67831

Email:

Date Attested: **Oct 23** 2019**Rebecca Misker**

County Clerk

Governing Body

**Blair W. Hienrich** Mayor  
**Harry Davis** Council  
**David S. Hink** Council  
**Russell L. Johnson** Council

CITY OF ENGLEWOOD

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 23,225
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 23,225

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 3,446	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 1,697	
5b. Personal property 2018	- 1,922	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	3,446	
11. Total estimated valuation July 1, 2019	344,537	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0101	
13. Percentage adjustment increase (12 times 3)	+ \$ 235	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 348	
16. Total Percentage Adjustments	\$ 583	

CITY OF ENGLEWOOD

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,225	5,895	96	15	0	0
Debt Service						
Library						
TOTAL	23,225	5,895	96	15	0	0

County Treas Motor Vehicle Estimate	5,895	
County Treas Recreational Vehicle Estimate	96	
County Treas 16/20M Vehicle Estimate	15	
County Treas Commercial Vehicle Tax Estimate		0
County Treas Watercraft Tax Estimate		0

Motor Vehicle Factor	0.25381	
Recreational Vehicle Factor	0.00414	
16/20 Vehicle Factor	0.00063	
Commercial Vehicle Factor	0.00000	
Watercraft Factor	0.00000	

CITY OF ENGLEWOOD

2020

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
Water Utility	Debt Reserve	663	663	663	12-825d
Water Utility	Special Water	2,208	2,208	2,208	12-825d
	<b>Totals</b>	2,871	2,871	2,871	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	2,871	2,871	2,871	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
Sewer Revolving Loan	3/1/2005	3/1/2025	2.69	64,093	24,485			695	3,471	592	3,574
<b>Total Other</b>					24,485			695	3,471	592	3,574
<b>Total Indebtedness</b>					24,485			695	3,471	592	3,574

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF ENGLEWOOD

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	44,201	31,991	23,325
Receipts:			
Ad Valorem Tax	22,778	23,225	XXXXXXXXXXXXXXXXXX
Delinquent Tax	591		
Motor Vehicle Tax	6,364	6,000	5,895
Recreational Vehicle Tax	79	70	96
16/20M Vehicle Tax			15
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax	16	5	0
LAVTR			0
City and County Revenue Sharing			0
Rent	6,945	6,200	6,500
Franchise Tax	5,862	6,000	6,000
Sewer Fees	8,849	9,000	9,000
Licenses	250	250	250
United Capital Credit	0	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,031	750	750
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>52,765</b>	<b>51,500</b>	<b>28,506</b>
<b>Resources Available:</b>	<b>96,965</b>	<b>83,491</b>	<b>51,831</b>
Expenditures:			
Salaries & Wages	12,008	15,000	15,000
Legal/Budget	720	1,000	1,000
Office	50	500	1,000
Utilities	12,737	13,000	13,500
Repairs	5,695	6,000	6,320
Insurance	1,985	3,000	3,000
KDHE Loan Payment	4,166	4,166	4,166
Sewer Operations	6,721	12,000	15,065
Capital Outlay	49,580	5,000	15,070
Dues & Fees	512	500	1,500
Donations & Gifts	-29,200	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>64,974</b>	<b>60,166</b>	<b>75,621</b>
Unencumbered Cash Balance Dec 31	31,991	23,325	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	70,066	99,416	75,621
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,621
Tax Required			23,790
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			<b>23,790</b>

CPA Summary

CITY OF ENGLEWOOD

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Street Repair and Maint			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Street Repair &amp; Maint</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	157	1,111	1,005
Receipts:			
State of Kansas	1,930	2,000	2,100
Equipment Rent	1,008	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,938</b>	<b>2,500</b>	<b>2,600</b>
<b>Resources Available:</b>	<b>3,095</b>	<b>3,611</b>	<b>3,605</b>
Expenditures:			
Street Repair & Maintenance	1,984	2,606	3,600
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,984</b>	<b>2,606</b>	<b>3,600</b>
Unencumbered Cash Balance Dec 31	1,111	1,005	5
2018/2019/2020 Budget Authority Amount	2,885	2,606	3,600

CPA Summary



CITY OF ENGLEWOOD

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	18,338	14,935	10,064
Receipts:			
Charges to Customers	25,862	28,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>25,862</b>	<b>28,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>44,200</b>	<b>42,935</b>	<b>40,064</b>
Expenditures:			
Operations	26,393	30,000	37,100
Transfer	2,871	2,871	2,871
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>29,264</b>	<b>32,871</b>	<b>39,971</b>
Unencumbered Cash Balance Dec 31	14,935	10,064	93
2018/2019/2020 Budget Authority Amount	41,500	44,000	39,971

Adopted Budget <b>Trash Utility</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	593	648	648
Receipts:			
Charges to Customers	8,529	9,500	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,529</b>	<b>9,500</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>9,122</b>	<b>10,148</b>	<b>10,648</b>
Expenditures:			
Contractual	8,474	9,500	10,600
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>8,474</b>	<b>9,500</b>	<b>10,600</b>
Unencumbered Cash Balance Dec 31	648	648	48
2018/2019/2020 Budget Authority Amount	12,000	12,000	10,600

CPA Summary

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2018 is to be shown)

## CITY OF ENGLEWOOD

## Non-Budgeted Funds

[illegible]

**\*\* Note:** These two block figures should agree.

CPA Summary

2020

**NOTICE OF BUDGET HEARING**

The governing body of  
**CITY OF ENGLEWOOD**  
will meet on August 17, 2019 at 9:00 AM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	64,974	78.191	60,166	69.980	75,621	23,790	69.049
Debt Service							
Library							
Special Highway							
Street Repair & Maint	1,984		2,606		3,600		
Water Utility	29,264		32,871		39,971		
Trash Utility	8,474		9,500		10,600		
Non-Budgeted Funds	34,563						
Totals	139,259	78.191	105,143	69.980	129,792	23,790	69.049
Less: Transfers	2,871		2,871		2,871		
Net Expenditure	136,388		102,272		126,921		
Total Tax Levied	23,839		23,225		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	304,882		331,880		344,537		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	31,131	27,857	24,485
Lease Purchase Principal	0	0	0
Total	31,131	27,857	24,485

\*Tax rates are expressed in mills

**Sue Chester**

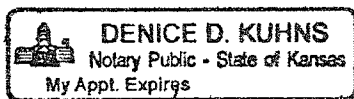
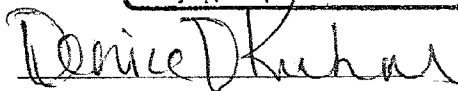
City Official Title: City Clerk

# **Affidavit of Publication**

State of Kansas, County of Clark, ss:  
Clint D Kuhns, of lawful age, being  
first duly sworn on oath says that he  
is the principal clerk – bookkeeper of  
Clark County Gazette, a weekly news-  
paper printed and published at Minne-  
ola, KS; that said newspaper has the  
following qualifications: (a) it has been  
published at least fifty (50) times a year  
and has so published at least five (5)  
years prior to the first publication of the  
attached notice; (b) it is entered at the  
post office as periodical mail matter;  
(c) it has a general paid circulation on  
a weekly basis in said county and it is  
not a trade, religious or fraternal publi-  
cation; and (d) it is published in Clark  
County, Kansas; and that the attached  
legal notice being a copy of Budget as  
per clipping attached, was published in  
the regular and entire weekly edition  
of said newspaper and not any supple-  
ment thereof for 1 consecutive week(s),  
the first publication being on the 7th of  
August, 2019, and the last publication  
being on the 7th day of August, 2019.



Subscribed and sworn to before me this  
7th day of August, 2019.

**My Appointment Expires: 7/16/23**

Publication Fee: 72.00

State of Kansas  
City

2020

## **NOTICE OF BUDGET HEARING**

The governing body of  
**CITY OF ENGLEWOOD**  
will meet on August 17, 2019 at 9:00 AM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax estimate the maximum limits of the 2020 Budget  
Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	64,974	78.191	60,106	69.986	75,621	23,790	69.049
Debt Service							
Library							
Special Highway							
Street Repair & Maint	1,984		2,609		3,609		
Water Utility	29,264		32,871		39,971		
Trash Utility	8,474		9,503		10,609		
Non-Budgeted Funds	34,563						
Totals	139,259	78.191	105,143	69.986	129,792	23,790	69.049
Less: Transfers	2,871		2,871		2,871		
Net Expenditure	136,388		102,272		126,921		
Total Tax Levied	23,839		23,225		24,485		
Assessed Valuation	304,882		331,880		344,537		

## **Outstanding Indebtedness**

	2017	2018	2019
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	31,131	27,857	24,485
Lease Purchase Principal	0	0	0
Total	31,131	27,857	24,485

\* Tax rates are expressed in mills

Sue Chester

City Official Title: City Clerk